

SHEFFIELD CITY COUNCIL

EXECUTIVE FUNCTIONS DECISION RECORD

The following Executive Functions Decision was taken on 4th October 2012, by the **South Community Assembly**.

Date notified to all Members: Monday, 8th October 2012.

The end of the call-in period is 4.00 pm on Friday, 12th October 2012. Unless called-in, the decision can be implemented from Monday, 15th October 2012.

SCHEDULE OF EXECUTIVE DECISIONS

1 SOUTH COMMUNITY ASSEMBLY DISCRETIONARY BUDGET 2012/13

The Community Assembly Manager submitted a report on the proposed allocation of the remaining funds from the Community Assembly's Discretionary Budget 2012/13.

1.1 DECISION TAKEN

RESOLVED: That the Community Assembly:-

- (a) agrees the allocation of the remaining £34,112 of the Community Assembly's Discretionary Budget 2012/13 to the following projects:-
- Chancet Wood Playground £3,000
 - Youth Shelter on Batemoor Open Space £8,000
 - Bring Out Your Rubbish Days and Community Skips £5,612
 - Fuel Poverty and Affordable Warmth (South Yorkshire Energy Centre/Heeley City Farm) £7,500
 - Youth Service to Disengaged South Asian Girls (Roshni) £5,000
 - Adult Learning Bursaries (South Adult Learning Forum) £5,000
- (b) delegates authority to the Community Assembly Manager, in consultation with the Chair of the Assembly, to (i) agree targets, outputs and outcomes for all funded activity with the identified service deliverer and ensure best value for money, (ii) vary the amount of these allocations by not more than 10% in each case, funding permitting and (iii) reallocate any further underspend in the Assembly's Discretionary Budget 2012/13 to projects that will tackle one or more priorities within the South Community Plan; and
- (c) authorises the Director of Community Services, in consultation with the Director of Legal Services, to agree the terms on which all funding referred to in this report is made available and to enter into such funding agreements with recipients of the funding and any other related

agreements or arrangements, and on such terms, that she considers appropriate.

1.2 REASONS FOR THE DECISION

The allocation of the remaining South Community Assembly Discretionary Budget 2012/13 will ensure activity takes place to address some of the priorities as identified in the South Community Assembly Plan, namely to:-

- Improve parks and open spaces
- Improve the streetscene
- Increase activities for children and young people
- Reduce crime and anti-social behaviour
- Promote initiatives and projects that improve cohesion in targeted areas
- Improve the health and wellbeing of older people
- Tackle inequalities in targeted neighbourhoods
- Provide increased opportunity for people to access learning, skills and employment
- Contribute to the development of the voluntary, community and faith sector.

1.3 ALTERNATIVES CONSIDERED AND REJECTED

As a result of the ongoing community consultation and Councillors' local intelligence and surgeries, a number of priorities/activities were identified for possible inclusion in the budget and consideration was given to:-

- Further improvements to other parks (e.g. Graves Park and Barbers Field)
- Development of allotment/community food growing sites
- Further funding for local food growing projects
- Tree planting initiatives
- Contribution to refurbishment (security shutters) of 191 Blackstock Road (which will host a Social Prescribing service and other community based services)
- Development of a Community Health Trainer service
- An Exercise Intervention Project at the Sloan Practice

One or more of the following factors have meant that all these alternative options have not been put forward as recommendations:-

- Unable to be delivered in the time frame (by March 2013)
- Previously received funding from the Community Assembly
- Could potentially be resourced from other funding
- Do not provide value for money

1.4 ANY INTEREST DECLARED OR DISPENSATION GRANTED

None

1.5 REASON FOR EXEMPTION IF PUBLIC/PRESS EXCLUDED DURING CONSIDERATION

Not applicable

1.6 RESPECTIVE DIRECTOR RESPONSIBLE FOR IMPLEMENTATION

Richard Webb, Executive Director, Communities Portfolio

(NOTE: The relevant Scrutiny and Policy Development Committee to consider a call-in of the decision in this instance would be the Safer and Stronger Communities Scrutiny and Policy Development Committee).